



TOWN OF NEWBOLD ANNUAL BUDGET HEARING

Tuesday, November 18, 2025, at 6:00 PM

Notice is hereby given that on **Tuesday, November 18, 2025, at 6:00 p.m.**, at the Newbold Community Center, 4608 Apperson Drive, Rhinelander, WI 54501, Oneida County, Wisconsin a **PUBLIC HEARING on the proposed 2026 Town Budget** will be presented. The proposed budget in detail is available for inspection at the Town Clerk's office by appointment or at the town website at www.newboldwi.gov. The summary of the proposed 2026 budget is below pursuant to Wis. Stats. Section 65.90(3). The order of hearing will be held as follows:

1. Call the Budget Hearing to order.
2. Present the Town 2026 Budget.

Town of Newbold Budget Summary

	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Proposed</u>	<u>% Change</u>
REVENUES:				
#41000 Taxes- General Property Tax Levy	\$1,284,067.00	\$1,296,175.00	\$1,310,724.00	1.12%
Taxes- Other	\$23,387.12	\$22,000.00	\$22,000.00	0.00%
#42000 Special Assessments	\$0.00	\$0.00	\$0.00	
#43000 Intergovernmental Revenues	\$567,969.80	\$560,693.45	\$590,298.16	5.28%
#44000 Licenses and Permits	\$7,260.00	\$6,475.00	\$6,425.00	-0.77%
#45000 Fines, Forfeitures and Penalties	\$80.00	\$0.00	\$0.00	
#46000 Public Charges for Services	\$18,315.00	\$18,290.00	\$20,987.00	14.75%
#47000 Intergovernmental Charges for Services	\$0.00	\$0.00	\$0.00	
#48000 Miscellaneous Revenues	\$150,037.94	\$70,190.11	\$74,896.28	6.70%
Total Revenues	\$2,051,116.86	\$1,973,823.56	\$2,025,330.44	2.61%
Cash Applied and Designated Funds Transferred	\$397,845.49	\$4,680.20	\$0.00	-100.00%
Total Revenues and Cash Balance Applied	\$2,448,962.35	\$1,978,503.76	\$2,025,330.44	2.37%
EXPENDITURES:				
#51000 General Government	\$290,896.29	\$296,736.95	\$337,188.00	13.63%
#52000 Public Safety	\$148,619.29	\$131,860.32	\$138,511.19	5.04%
#53000 Public Works (Transportation)	\$1,201,962.76	\$1,064,517.24	\$1,076,925.00	1.17%
#54000 Health and Human Services (Sanitation)	\$4,959.46	\$5,000.00	\$5,000.00	0.00%
#55000 Culture, Recreation and Education	\$174,250.34	\$173,386.97	\$173,203.17	-0.11%
#56000 Conservation and Development-Plan Comm.	\$39,123.14	\$5,667.20	\$5,168.00	-8.81%
#57000 Capital Outlay-Set Aside Designated Funds	\$186,000.00	\$182,000.00	\$170,000.00	-6.59%
#58000 Debt Service Fund	\$118,335.08	\$118,335.08	\$118,335.08	0.00%
Other Financing Uses-Non-Departmental	\$47.13	\$1,000.00	\$1,000.00	0.00%
Total Expenditures	\$2,164,193.49	\$1,978,503.76	\$2,025,330.44	2.37%

Town Governmental and Proprietary Funds All Government & Proprietary Funds Combined:	Fund Balance		Projected Bal			
	Jan. 1, 2025	Total Revenue	Total Expenditures	Adjustments	12/31/2025	Proposed 1/2026
General Fund	\$347,698.92	\$1,978,503.76	\$1,978,503.76	\$0.00	\$365,237.99	\$365,237.99
Designated/Reserve	\$925,334.07	\$231,635.51	\$44,836.06	\$0.00	\$1,112,133.52	\$1,282,133.52
Debt Service: Loan Community Center	\$1,467,771.08		\$118,335.08		\$1,411,816.27	



TOWN OF NEWBOLD SPECIAL TOWN MEETING OF ELECTORS

Notice is further given that immediately following the completion of the budget hearing, a Town of Newbold **Special Town Meeting of the Electors will be called by the town pursuant to Wis. Stats. Section 60.10(1)(2) and (3).** The purpose of the special meeting is:

1. Motion to adopt the 2025 Town Tax Levy payable in 2026 pursuant to Section 60.10(1)(a).
2. Elector approval of prior annual town meeting & special meeting minutes, as read.
3. Discussion and possible action to set compensation for town officers for the April 2026-2028 term, pursuant to Section 60.10(1)(b).
4. Any other matters allowed by law under Section 60.10(1),(2),(3).

TOWN OF NEWBOLD SPECIAL TOWN BOARD MEETING

Notice is further given that immediately following completion of the public hearing and special town meeting of the electors, the Newbold Town Board will hold a **Special Newbold Town Board Meeting to adopt the 2025 tax levy to be collected in 2026 and adopt the 2026 budget.**

1. Call to order and adopt town tax levy and 2026 budget.
2. Adjourn.

Attested this 27th day of October 2025 by: Kim Gauthier, Newbold Town Clerk. This notice was posted at the following locations: Community Center, 4608 Apperson Drive, Town Shop, Bridge Road, Hwy J posting board across from Pinewood Drive.

NOTICE IS HEREBY GIVEN that pursuant to the Americans with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call Town Clerk, Kim Gauthier at 715-362-1092, with specific information about your request allowing adequate time to respond to the request.

NOTICE IS HEREBY GIVEN that a majority of the Plan Commission may be present at this meeting to gather information about a subject over which it has decision-making authority. This constitutes a meeting of the Newbold Plan Commission and it is noticed as such although the committee will take no formal action at this meeting.